

PUPIL PREMIUM PLANNED EXPENDITURE 2021-2022 at SOMERVILLE FEDERATION.

<b>Amount of pupil premium funding received 2020-21</b>	£355,295 confirmed and adjusted November 2021 in line with Period 6		
<b>Number of eligible pupils</b>	240 Deprivation (FSM ever6), 2 Service, 3 Post LAC, 7 LAC		
<b>Pupil premium to be spent on</b>	<b>Brief details</b>		
Social Inclusion manager support and resources.			£35,000
Teaching assistants support in classrooms		£90,000	
Speech and Language Therapist and in class resources		£22,000	
Additional teaching staff to support Year 1 cohort	£31,000		
Booster sessions for KS1 and KS2 support	£15,000		
Medical Needs Provision TA and resources			£25,000
Learning Mentor provision and resources			£25,000
Wellbeing Mentor 2021-2022			£17,000
Attendance awards and resources to promote good attendance.			£2,000
ADHD SLA and support for pupils			£1,500
Raising Attainment of Disadvantaged Youngsters RADY involvement			£1,800
RADY Resources			£5,000
Golden rewards for behaviour policy.			£1,000
1:1 support for behaviour and emotional wellbeing for children with additional needs.		£28,000	
Funding/partially funding educational visits' for PP children			£3,000 (50x60)
Uniform for PP and vulnerable children.			£2,000
Out of school clubs for PP children and PLY6			£3,000
Resources and educational materials for Beehive and Rainbow Wood room			£8,000
School visits (Day visits, PGL supplementary Summer 2022 and residential transportation)			£30,000
Additional resources to promote reading and promote a joy of reading (Books)		£10,000	
Reading comprehension resources.		£2,500	
Family support programme resources			£3,000
Additions to RWI resources to provide home reading support		£3,000	
<b>TOTAL EXPENDITURE: £363,800</b>	<b>£46,000</b>	<b>£155,500</b>	<b>£159,300</b>