

PUPIL PREMIUM PLANNED EXPENDITURE 2019-20 at SOMERVILLE FEDERATION.

Amount of pupil premium funding received 2018/19	£322,900 confirmed and adjusted November 2019
Number of eligible pupils	225 Deprivation (FSM ever6), 2 Service, 0 Post LAC, 11 LAC
Pupil premium to be spent on	Brief details
Social Inclusion manager support and resources.	£28,000
Teaching assistants support in classrooms	£90,000
Speech and Language Therapist	£22,000
Training for input of SP and L	£10,000
Teaching staff to support Year 5 cohort during morning sessions core subject delivery.	£24,000
Booster sessions for KS1 and KS2 support	£15,000
Medical Needs Provision TA	£15,500
Learning Mentor provision	£22,000
Attendance awards and resources to promote good attendance.	£2,000
ADHD SLA and support for pupils	£1,500
Raising Attainment of Disadvantaged Youngsters RADY involvement	£1,800
RADY Resources	£5,000
Golden rewards for behaviour policy incorporation.	£1,000
1:1 support for behaviour and emotional wellbeing for PPCLA child in Year 3. 0.5 FTE TA	£11,000
Funding/partially funding educational visits' for PP children	£3,500 (50x70)
Uniform for PP and vulnerable children.	£2,000
Music tuition x2	£14,000
Out of school clubs for PP children (allocated to XX)	£3,000
Resources and educational materials. HeartMath, Rainbow room and Quiet Place support	£8,000
School visits (Day visits and residential transportation)	£25,000
Additional IPad and tablet resources to support in KS2	£7,500
Additional resources to promote reading and promote a joy of reading (Books) Continuation from 2019-20	£10,000
Reading comprehension resources.	£2,500
Learning Mentor Resources	£5,000
Additions to RWI resources to provide home reading support	£2,320
TOTAL EXPENDITURE	£331,620
ADDITIONAL FROM SCHOOL BUDGET	£8,700

See Evaluation report for 2018-19