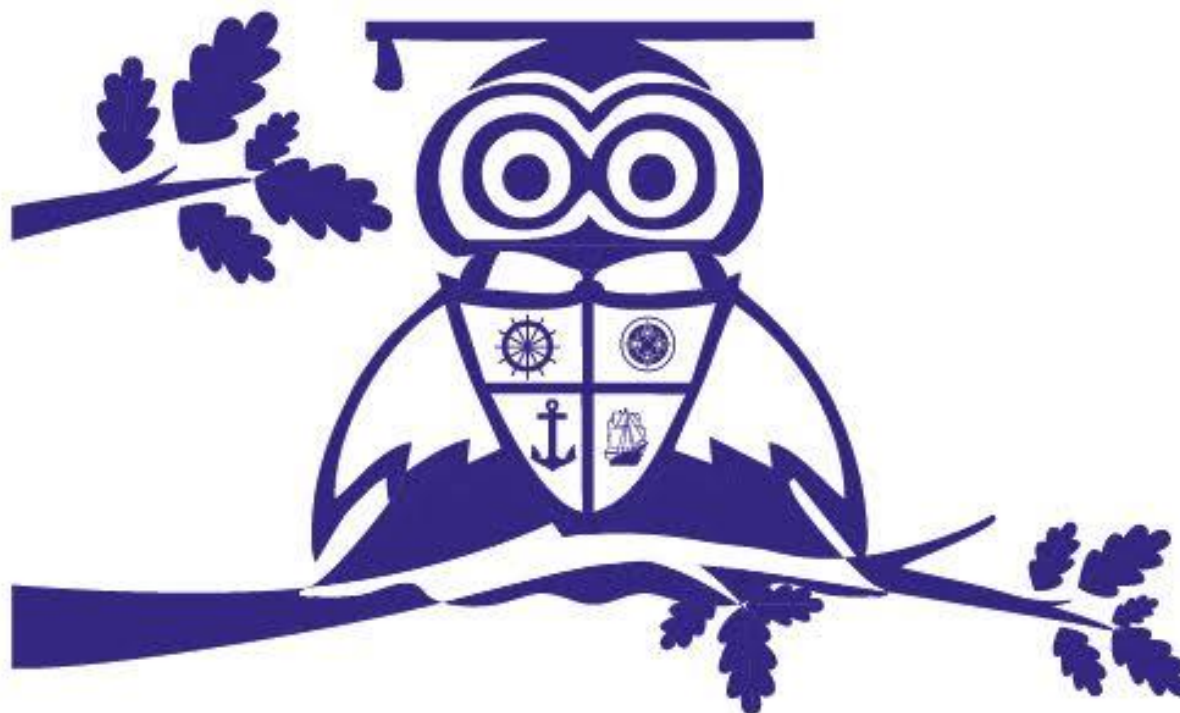


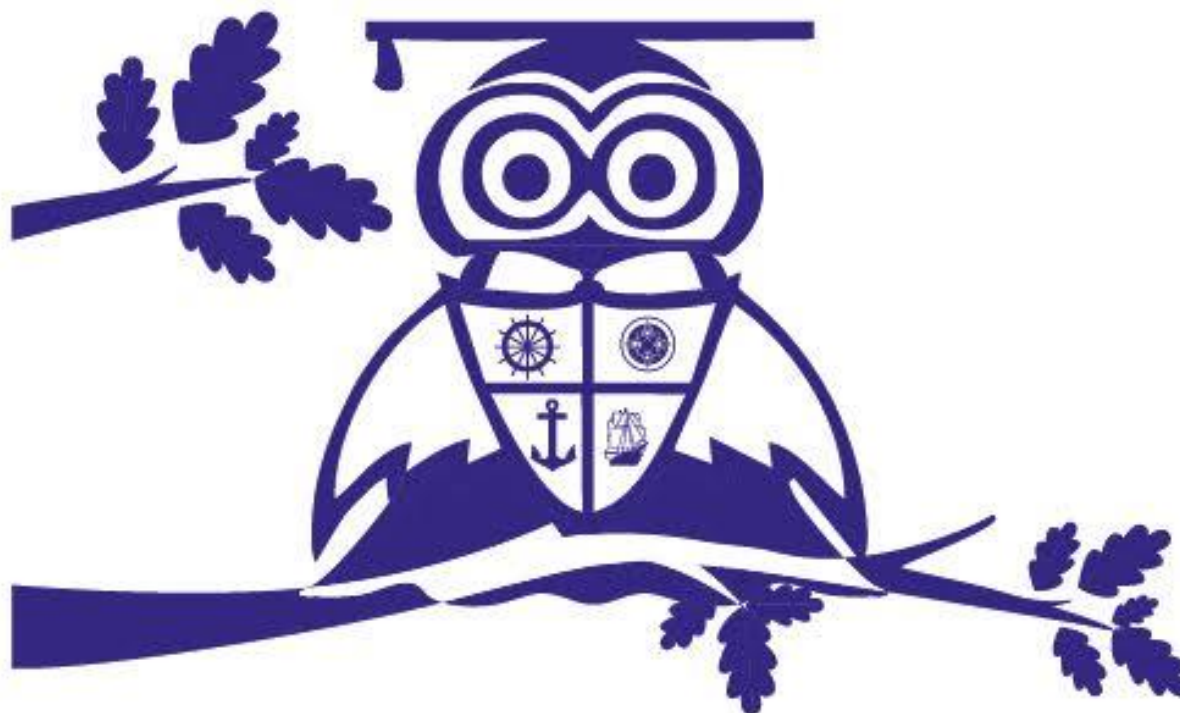
PUPIL PREMIUM PLANNED EXPENDITURE 2016-17 at SOMERVILLE FEDERATION.



SOMERVILLE FEDERATION

Amount of pupil premium funding received 2016/17	£330,440
Number of eligible pupils	FSM 247 LAC 2 Service children 2
Pupil premium spent on	Brief details
Social Inclusion manager support and resources.	£30,000
Teaching assistants support in classrooms	£156,000
Teaching staff for boosting sessions	£31,000
Rainbow room provision and resources	£15,000
Learning Mentor provision	£20,000
Other staff e.g. learning mentor role focused on attendance. Attendance monitoring: Additional admin hours	£2,000
Rewards to promote attendance	£1,000
1:1 support for behaviour and emotional wellbeing.	£2,150
Funding/partially funding educational visits' for PP children	£10,000
Uniform for September 2017 readiness	£1,000
Music tuition	£7,000
Out of school clubs for PP children (allocated to XX)	£500
Resources and educational materials. HeartMath, Rainbow room.	£2,000
School visits (Day visits and residential transportation)	£26,000
Additional iPad resources to support in KS1	£6,790

PUPIL PREMIUM PLANNED EXPENDITURE 2016-17 at SOMERVILLE FEDERATION.



SOMERVILLE FEDERATION

Additional resources to promote reading and promote a joy of reading (Furniture and books)	£10,000
Reading comprehension resources.	£2,300
Other.	£6,700
To be allocated	£10,000

See Evaluation report for 2015-16